

Financial Report				
Total Expense Summary				
Budget vs. Expenses (in Local Currency)				
Budget Category	Budgeted Amount for this period	Expenses	Variance	Comments
Personnel	June to Sept (4 months) 6,080.00	6,335.00	4%	Some Equipment will be bought later
Consultants				
Equipment	6,424.00	5,549.00	-14%	
Travel				
Training				
Research Expenses	756.00	740.00	-2%	
Indirect Cost				
<b>TOTAL</b>	<b>13,260.00</b>	<b>12,624.00</b>	<b>-5%</b>	

## Progress Report

### Project Team Members

	Name	Designation	Joining Date	Leaving Date	Qualification & Any Other Relevant Information
1	Mr. NGUON Taing Leang	Project Manager	June 1 2008		Deputy Secretary General NIDA
2	Mr. Moa Sochan	Programmer	June 1 2008	July 31 2008	
3	Mr. SOR Seng An	Programmer	June 1 2008	July 31 2008	
4	Ms. PHENG Rasmey	Data Entry	June 1 2008		Joomla specialist
5	Ms. KEO SORIYANY	Programmer	June 1 2008	August 31 2008	
6	Ms. MOV Sreyphal	Content writer	June 9 2008	June 30 2008	
7	Mr. Lak Vichet	Content writer	July 1 2008	Sept 30 2008	Deputy Secretary General NIDA Academy of Khmer Language
8	Mr. Chhay Thai	Content coordinator	August 1 2008	Sept 30 2008	
9	Mr. Chhay Aun	Content Controller	August 1 2008	Sept 30 2008	
10	Mr. Hou Hemrin	Programmer	July 14 2008		Edoc Council of Ministers
11	Mr. Ky Sinat	Data Entry	Sept 1 2008		
12	Touch Hean	Programmer	July 2 2008	August 31 2008	
13	Fat Si Em	Programmer	July 2 2008	August 31 2008	Trainee of Institute of Technology of Cambodia
14	Chheng Polem	Programmer	July 14 2008	August 31 2008	

Status of Activities Planned for Current Phase					
	Task Name	Planned Completion Date	% of Task done	(behind schedule/on schedule / ahead of schedule)	Comments
1	Basic Khmer Website development	December 31 2008	70%	On schedule	When we have enough content, we will launch the website in Jan next year  Content is different skill that need to have an adaptation period at the beginning of the project
2	Khmer Chat development	December 31 2008	70%	On schedule	
3	Content in Khmer	End of Project	20%	Behind	

Description of Activities Planned for Next phase			
	Task Name	Planned Completion Date	Comments
1	Basic Web Development	Dec 31 2008	
2	Chat	Dec 31 2008	
3	Advance Web Development	Jun-08	
4	Content Development	Jun-08	